

A University Teaching Trust



BEH MHT update to HWBB - 2 Dec 2021 Natalie Fox and Andrew Wright

Supporting healthy lives

Responding to COVID-19

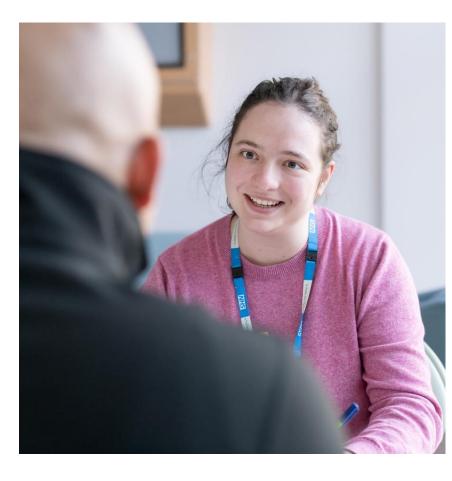
- Our priority over the last 20 months has been responding to COVID-19 through:
 - Keeping our patients and staff safe and supporting their wellbeing
 - 2,000 service users supported through wellbeing checks
 - Diversion hubs and all aged crisis helpline
 - Vaccinations to patients, staff, Enfield care homes and in special SMI / LD hub
 - ECS supporting local acute hospitals including additional step down ward
 - Long COVID clinic established
- We have responded well, but sadly lost a number of colleagues to COVID





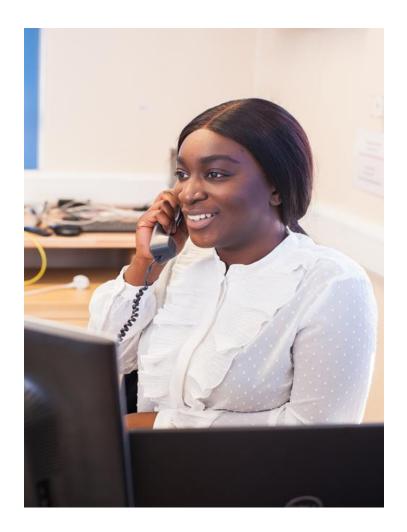
Key current challenges

- Staff recruitment and retention working with partners on wider solutions, e.g. new roles
- Significant increases in demand:
 - 28% increase in mental health referrals in 2021 compared to last two years
 - 10% increase in Enfield
 Community Services referrals in
 2021 compared to last two years
- Significant increases in the acuity of patients (more seriously ill)
- Pressures on inpatient mental health beds



Improving inclusion and equalities

- Trust Inclusion Programme creating a fairer and more just culture
- Working with partners to help address local health inequalities
- Addressing low levels of funding for mental health and community health services in Enfield



Improving our Estate

- Blossom Court opened at St Ann's Hospital in 2020 and we are progressing improvements to the rest of the site
- Eliminated all shared bedrooms across all our wards
- Developed business case to improve the rest of our estate
- Ongoing improvements to therapeutic environments for our patients







Transforming our services

Our service users have told us they want:

- Care delivered closer to home
- Improvements in our environments
- Equitable access to high quality care
- Support with jobs, housing, physical health

To help achieve these improvements, we are investing £50m in changing our services over the next four years



Our Transformation Programme

- Developing our mental health crisis services to provide quick, effective care at home or in the community and reducing A & E attendances
- Strengthening community mental health services to provide early treatment and personalised care
- Improving **CAMHS services** to ensure rapid, equitable access and immediate support for young people in crisis
- Transforming Enfield Community Services through improved access to services for local people, development of care home support, more agile working for staff and improving care environments

Partnership with C&I

- Increasing our partnership with Camden & Islington, focusing on:
 - Reducing health inequalities
 - Eliminating unwarranted variation and inconsistencies
 - Creating a sustainable workforce
 - Improving outcomes for patients and carers

